

SMITHVILLE BOARD OF ALDERMEN
WORK SESSION
June 2, 2026 6:30 p.m.
City Hall Council Chambers and Via Videoconference

1. Call to Order

Mayor Boley called the meeting to order at 6:30 p.m. A quorum of the Board was present: Marv Atkins, Kelly Kobylski, Melissa Wilson, Leeah Stone and Dan Hartman.

Staff present: Cynthia Wagner, Gina Pate, Chuck Soules, Chief Lockridge, Jack Hendrix, Rick Welch, Matt Denton, Brandi Schuerger.

City Attorneys present: Padraic Corcoran.

2. 5 Year Capital Improvement Plan Update

Rick Welch presented the proposed 2027–2031 Capital Improvement Program, using 2026 fund data to show current conditions and projected impacts in 2027 and 2028. The proposal reflects an effort to balance project timing, available sales tax revenues, reimbursement deadlines, and rising construction costs while preserving flexibility for further board discussion and prioritization.

A major focus of the discussion was cash flow and outside funding. Rick reported that secured reimbursements account for approximately 46 percent of listed project costs, with more than \$7.6 million expected over the next several years. Several project schedules were adjusted to reduce short-term negative balances while still protecting grant eligibility and reimbursement opportunities.

Project discussions included wayfinding improvements, transportation sales tax projects, annual street and sidewalk programs, bridge replacement needs, stormwater investments, and continued planning for Smith Fork Park. Staff highlighted the shifting of some transportation and stormwater work to better manage near-term fund balances, while noting that long-term costs may continue to rise if projects are delayed. Next steps include additional review and prioritization at the June Board Retreat, further refinement of project timing and funding scenarios, and continued development of the Owners Representation Services for the Smith’s Fork Park project.

3. Adjourn

Alderman Hartman moved to adjourn. Alderman Kobylski seconded the motion.

Ayes – 5, Noes – 0, motion carries. Mayor Boley declared the work session adjourned at 7:03 p.m.

Linda Drummond, City Clerk

Damien Boley, Mayor